**Appendix 4 – Supporting organisations currently commissioned**

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| **Organisation**  | **Impact**  | **Rating****L/M/H**  | **Mitigation**  |
| Oxford CAB | Reduced grant reflects reduced premises costs. Timeline for next commissioning round may be difficult. No Advice Development Fund. | L | Eligible for Impact grant funds. Is also being supported by dedicated advice centre facing OCC staffCommunicate intentions now so plans can adapt.Open the first round of the big ideas fund in December |
| Donnington Doorstep FC | No commissioning. Timeline for Impact Grants round may be difficult.  | L | Eligible for Impact grant fund. PC youth, disabled, BAME clients reflective of new criteria. |
| Ark T Centre | No commissioning. Timeline for Impact Grants round may be difficult.  | M | Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria. |
| Experience Oxfordshire | No commissioning. Timeline for Impact Grants round may be difficult.  | M | Eligible for Impact grant fund |
| OVADA | No commissioning. Timeline for Impact Grants round may be difficult.  | H | Eligible for Impact grant fund |
| Oxford Friend | No commissioning. Timeline for Impact Grants round may be difficult.  | L | Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria. |
| Arts at the Old Fire Station | No commissioning. Rental subsidy agreement remains in place currently. | L | Eligible for Impact grant fund.  |
| Oxford Philharmonic | No commissioning. | M/H | Eligible for Impact grant fund.  |
| Parasol Project | No commissioning. Timeline for Impact Grants round may be difficult.  | L | Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria. |
| Agnes Smith advice centre | Reduced grant reflects reduced overall Advice budget. Timeline for next commissioning round may be difficult. No Advice Development Fund. | L | Eligible for Impact grant funds. Is also being supported by dedicated advice centre facing OCC staff. |
| Rose Hill & Donnington advice centre | Reduced grant reflects reduced overall Advice budget. Timeline for next commissioning round may be difficult. No Advice Development Fund. | L | Eligible for Impact grant funds. Is also being supported by dedicated advice centre facing OCC staff. |
| Oxford Community Work Agency | No commissioning. | M | Eligible for Impact grant fund.  |
| Fusion Arts | No commissioning. Culture Fund not in place | M | Eligible for Impact grant fund.  |
| Oxford Contemporary Music | No commissioning. Culture Fund not in place | M | Eligible for Impact grant fund.  |
| Pegasus Theatre | No commissioning. Culture Fund not in place | M | Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria. |
| Oxford Playhouse | No commissioning. Culture Fund not in place | M | Eligible for Impact grant fund.  |
| Film Oxford | No commissioning. Culture Fund not in place | L | Eligible for Impact grant fund.  |
| OCVA | No commissioning. CV Infrastructure support no longer in place. Timeline for Impact Grants round may be difficult.  | M | Eligible for Impact grant fund.  |
| Modern Art Oxford | No commissioning. Rental reduction, but retain £50k of rent. Minimal impact on leverage. |   | Eligible for Impact grant fund.  |
| County Council / Domestic Abuse | Funding not ring-fenced or ‘commissioned’. Small domestic abuse line stays in commissioning. | L | County engagement/discussion to determine basis for ongoing partnership on County Grant fund; and on Impact Grant funds |
| OSARCC (domestic abuse/rape crisis) | Funding retained in commissioning. Timeline for Impact Grants round may be difficult.  | L | Eligible for Impact grant fund. Some focus on PC clients reflective of new criteria. |